

INDEX		
S.No.	Particulars	Page No.
1.	Forms A, B, C and D	
2.	Audited financial statements of the institute i) Receipt and Payment account, ii) Income & Expenditure account & iii) Balance sheet along with fixed asset schedule with audit report along with notes to account & account policy for the financial year 2005-06 and 2006-07 duly signed by chartered accountant & countersigned by Principal.	
3.	Sanctioned and actual intake of the course for the academic year 2005-06 and 2006-07 of regular and repeater students term wise/course wise	
4.	The actual salary details of Teaching as well as Non-teaching staff along with payroll for the academic year 2006-07.	
5.	Proposed fees for the academic year 2007-08 along with Justification	
6.	Statement of additional vacant seats filled-in by transfer from other college/institute/Diploma students etc.	
7.	Affidavit on stamp paper of Rs.100/- (duly notarized) duly signed by the Management and the Principal of the Institute with the following points. (ii) Salary paid as per norms of UGC/ MCI/DCI etc. (iii) Certificate of Management stating that the same audited statement has been filed with IT Department and/or charity commissioner. (iv) Affirmation about the correctness of facts and figures submitted by the Management	
8.	Certificate stating that for all courses mentioned in proposal, approval for admitted students has been taken from the Pravesh Niyantaran Samiti for the academic year 2006-07.	
9.	Certificate stating that no matter pending at the institution/college for refund of fees etc. and any other matter communicate by Pravesh Niyantaran Samiti/Shikshan Shulka Samiti	
10.	Certificate stating that no any other charges have been collected from students/parents other than mentioned in the prospectus	
11.	Certificate stating that all approvals/sanction/affiliation taken from the Concerned relevant authorities, AICTE/MCI/DCI/COA/Government/DMER/DTE and University.	
12.	Any other relevant information, documents.	
13.	Softcopy in the form of CD inclusive of above 1 to 12 items.	

THE SOUTH INDIAN EDUCATION SOCIETY'S



S.I.E.S. GRADUATE SCHOOL OF TECHNOLOGY
SECTOR-V, NERUL, NAVI MUMBAI – 400 706

PROPOSAL FOR THE FIXATION OF FEE
STRUCTURE FOR THE ACADEMIC YEAR 2007-08

SUBMITTED TO

SHIKSHAN SHULKA SAMITI

Date: 25.07.2007

DECLARATION ON OATH ABOUT THE ACTUAL NUMBER OF STUDENTS ADMITTED IN THE FIRST YEAR TO FINAL YEAR OF THE COURSES FOR THE YEARS 2005-06 AND 2006-07.

I Dr.M.K.Rao, Principal of SIES Graduate School of Technology solemnly declare that the below mentioned are the sanctioned and actual intake of the course for the year 2005-06 and 2006-07 course/ term wise.

A) REGULAR STUDENTS

Year	Course	F.E.		S.E.		T.E.		B.E.	
		Sanctioned	Actual	Sanctioned	Actual	Sanctioned	Actual	Sanctioned	Actual
2005-06	Electronics & Telecommunication Engg.	60+01*	60 + 01 *	60+01*	70	60+01*	58	60+01*	62
	Computer Engineering	60+01*	60	60+01*	70	60+01*	61	60+01*	47
	Information Technology	60+01*	60 + 01 *	60+01*	69	60+01*	51	60+01*	51
	Total	180 + 03*	180 + 02 *	180+03*	209	180+03*	170	180+03*	160
2006-07	Electronics & Telecommunication Engg.	60+01*	60 + 01 *	60+01*	70 + 01 *	60+01*	62+01*	60+01*	57 +01*
	Computer Engineering	60+01*	60 + 01 *	60+01*	69	60+01*	72+01*	60+01*	58
	Information Technology	60+01*	60 + 01 *	60+01*	70 + 01 *	60+01*	68+01*	60+01*	50+01*
	Printing & Packaging Technology	60+01*	32	NIL	NIL	NIL	NIL	NIL	NIL
	Total	240+04*	212+03*	180+03*	209 + 02 *	180+03*	202+03*	180+03*	165+02*

* Jammu & Kashmir (over and above of the sanctioned intake)

B) REPEATERS:

Year	Course	F.E.		S.E.		T.E.		B.E.	
		Sanctioned	Actual	Sanctioned	Actual	Sanctioned	Actual	Sanctioned	Actual
2005-06	Electronics & Telecommunication Engg.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Computer Engineering	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Information Technology	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2006-07	Electronics & Telecommunication Engg.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Computer Engineering	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Information Technology	NIL	03	NIL	NIL	NIL	NIL	NIL	NIL
	Printing & Packaging Technology	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Total	NIL	03	NIL	NIL	NIL	NIL	NIL	NIL

Summary:

Total Number of students during 2005-06 : 721

Total Number of students during 2006-07 : 801

Dr.M.K.Rao
Principal

Ref.No.SIES/GST/ /2007

Date: 25.07.2007

The Chairman
Shikshan Shulka Samiti
305, Govt. Polytechnic Building
49, Kherwadi, Ali Yawar Jung Marg
Bandra (E), Mumbai-400 051.

Honorable Sir,

Sub: Submission of proposal for the fixation of fee structure of SIES Graduate School of Technology for the academic year 2007-08.

Ref: Notification vide No.SSS/2005/632 dated 25th November 2005 and minutes of the meeting of the Shikshan Shulka Samiti held on 6th June 2007

With reference to the above, please find enclosed the proposal for the fixation of fee structure of SIES Graduate School of Technology for the academic year 2007-08 in duplicate and soft copy (CD) in the prescribed format along with the following documents.

- 1.Prescribed forms A, B, C and D duly filled-in
2. Audited financial statements of the institute
 - i) Receipt and Payment account,
 - ii) Income & Expenditure account &
 - iii) Balance sheet along with fixed asset schedule with audit report along with notes to account & account policy for the financial year 2005-06 and 2006-07 duly signed by chartered accountant & countersigned by Principal.
3. Sanctioned and actual intake of the course for the academic year 2005-06 and 2006-07 of regular and repeater students term wise/course wise
4. The actual salary details of Teaching as well as Non-teaching staff along with payroll for the academic year 2006-07.
5. Proposed fees for the academic year 2007-08 along with Justification

6. Statement of additional vacant seats filled-in by transfer from other college/institute/Diploma students etc.
7. Affidavit on stamp paper of Rs.100/- (duly notarized) duly signed by the Management and the Principal of the Institute with the following points.
 - (i) Salary paid as per norms of UGC/ MCI/DCI etc.
 - (ii) Certificate of Management stating that the same audited statement has been filed with IT Department and/or charity commissioner.
 - (iii) Affirmation about the correctness of facts and figures submitted by the Management
8. Certificate stating that for all courses mentioned in proposal, approval for admitted students has been taken from the Pravesh Niyran Samiti for the academic year 2006-07.
9. Certificate stating that no matter pending at the institution/college for refund of fees etc. and any other matter communicate by Pravesh Niyran Samiti/Shikshan Shulka Samiti
10. Certificate stating that no any other charges have been collected from students/parents other than mentioned in the prospectus.
11. Certificate stating that all approvals/sanction/affiliation taken from the Concerned relevant authorities, AICTE/MCI/DCI/COA/Government/DMER/DTE and University.
12. Any other relevant information, documents.
13. Softcopy inclusive of above 1 to 12 items.

Kindly process our proposal for fixation of fee structure.

Looking forward to your early and favourable consideration.

Yours truly,

Dr.M.K.Rao
Principal

Encl:a/a.

ANNEXURE B-(9)

Proposed fees for the academic year 2007-08 along with Justification

The South Indian Education Society's SIES Graduate School of Technology started during the academic year 2002-03 with a capital investment of around 5 crores.

In the very first year, the institution earned 5th position in terms of results in University ranking and has become a benchmark for academic excellence and infrastructure. First batch of students passed out in the year 2006 and the second batch of students reached final year in this academic year 2006-07. SIES Graduate School of Technology has obtained ISO 9001:2000 certification in the year 2006. The Institute has also been accredited by Tata Consultancy Services. 90% of eligible students of the year 2005-06, 2006-07 and 2007-08 passing out batches have been placed in various multinational companies through campus interviews.

We are submitting herewith the audited statement of accounts for the year 2005-06 and 2006-07 of SIES Graduate School of Technology.

The total number of students enrolled in the academic year 2005-06 and 2006-07 is 721 and 801 respectively. The number of teachers employed during the academic year 2005-06 is 48 and 2007-08 is 52, maintaining a student-teacher ratio of 1:15 as per AICTE norms. The infrastructure, library and laboratory facilities are fully developed for the existing courses. As per the audited statement (audited statement is enclosed) the actual expenditure for the financial year 2006-07 is Rs.3,56,51,093/-. Number of students enrolled during the academic year 2006-07 is 801. Therefore the tuition fee per student amounts to be Rs.44,508/- .

The college is developing an additional built-up area to provide various amenities to students at an estimated project cost of Rs.75,00,000/-. Taking into consideration the student strength for the year 2006-07 as 801, the depreciation allocation per student works out to an additional Rs.1,000/-.

Further, considering the increase in dearness allowance from 17% to 35% during 2007-08, the per student allocation on account of this amounts to Rs.1400/-.

As the courses run by the Institute, are non-conventional (Computer Engineering, Information technology, Electronics & Telecommunication Engg. and Printing & Packaging Technology) we are facing difficulty in appointing faculty in the cadre of Professors and Assistant Professors as per AICTE norms. However we are confident of appointing required number of Professors and Asst.Professors in the academic year 2007-08 and 2008-09 through dulyconstituted selection procedures or by promoting eligible candidates from the existing qualified faculty. Considering these appointments, the cost per student due to differential increase of salary is Rs.3,000/- taking into account the student strength of 801.

Therefore we propose a tuition fee of Rs.49,908/- (44508 + 1000 + 1400 + 3000) for the academic year 2007-08.

The written down value (WDV) of assets as per the audited statement of 2006-07 is Rs.8,01,73,216/-. Considering 20% of the WDV towards the development cost per student the development fee works out to Rs.20,018/-(801 students strength).

Hence we propose a total fee of Rs.69,926/- (Tuition fee of Rs.49,908/- + Development fee of Rs.20,018/-) for the academic year 2007-08.

2. Audited financial statements of the institute

- i) Receipt and Payment account,
- ii) Income & Expenditure account &
- iii) Balance sheet along with fixed asset schedule with audit report along with notes to account & account policy for the financial year 2005-06 and 2006-07 duly signed by chartered accountant & countersigned by Principal.

3. Sanctioned and actual intake of the course for the academic year 2005-06 and 2006-07 of regular and repeater students term wise/course wise

4. The actual salary details of Teaching as well as Non-teaching staff along with payroll for the academic year 2006-07.

5. Proposed fees for the academic
year 2007-08 along with
Justification

6. Additional /vacant seats filled in by transfer from other College/Institute including Diploma students, etc.

NIL

7. Declaration by the Management and the Principal of the Institute.

I/we do hereby state and declare on solemn affirmation as under.

- (i) Salary paid as per the norms of UGC/AICTE
- (ii) This is to certify that the same Audited statement has been filed with IT Department and or charity commissioner.
- (iii) This is further to certify that the facts and figures submitted are correct to the best of our knowledge.

V.Shankar
Hon.Secretary
South Indian Education Society

Dr.M.K.Rao
Principal
SIES Graduate School of Technology

Date : 25.07.2007
Place : Nerul, Navi Mumbai

8. This is to certify that for all course mentioned in the proposal, approval for admitted students has been taken from Pravesh Niyantran Samiti for the academic year 2006-07. (Please find the enclosed copy of approval letter received from Pravesh Niyantran Samiti)

9. This is to certify that no matter pending at the Institution/College for refund of fee etc. and any other matter communicate by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti.

10. This is to certify that no any other fees/charges have been collected from students/parents other than mentioned in the prospectus.

11. This is to certify that all approvals/sanction/affiliation taken from the concerned relevant authorities AICTE/MCI/DCI/COI/Government/DMER/DTE and University.(Please find enclosed copy of the approval/sanction letters received from AICTE/DTE/Government/University)

13. Soft copy inclusive of above 1 to 12 items (Please find a CD containing the above documents in Microsoft word and Microsoft excel.)

5. **Proposed fees for the academic year 2007-08 along with Justification**

The South Indian Education Society's SIES Graduate School of Technology started during the academic year 2002-03 with a capital investment of around 5 crores.

In the very first year, the institution earned 5th position in terms of results in University ranking and has become a benchmark for academic excellence and infrastructure. First batch of students passed out in the year 2006 and the second batch of students reached final year in this academic year 2006-07. SIES Graduate School of Technology has obtained ISO 9001:2000 certification in the year 2006. The Institute has also been accredited by Tata Consultancy Services. 90% of eligible students of the year 2005-06, 2006-07 and 2007-08 passing out batches have been placed in various multinational companies through campus interviews.

We are submitting herewith the audited statement of accounts for the year 2005-06 and 2006-07 of SIES Graduate School of Technology.

The total number of students enrolled in the academic year 2005-06 and 2006-07 is 721 and 801 respectively. The number of teachers employed during the academic year 2005-06 is 48 and 2007-08 is 52, maintaining a student-teacher ratio of 1:15 s per AICTE norms. The infrastructure, library and laboratory facilities are fully developed for the existing courses. As per the audited statement (audited statement is enclosed) the actual expenditure for the financial year 2006-07 is Rs.3,56,51,093/-. Number of students enrolled during the academic year 2006-07 is 801. Therefore the tuition fee per student amounts to be Rs.44,508/- .

The college is developing an additional built-up area to provide various amenities to students at an estimated project cost of Rs.75,00,000/-. Taking into consideration the student strength for the year 2006-07 as 801, the depreciation allocation per student works out to an additional Rs.1,000/-.

Further, considering the increase in dearness allowance from 17% to 35% during 2007-08, the per student allocation on account of this amounts to Rs.1400/-.

As the courses run by the Institute, are non-conventional (Computer Engineering, Information technology, Electronics & Telecommunication Engg. and Printing & Packaging Technology) we are facing difficulty in appointing faculty in the cadre of Professors and Assistant Professors as per AICTE norms. However we are confident of appointing required number of Professors and

Asst.Professors in the academic year 2007-08 and 2008-09 through dulyconstituted selection procedures or by promoting eligible candidates from the existing qualified faculty. Considering these appointments, the cost per student due to differential increase of salary is Rs.3,000/- taking into account the student strength of 801.

Therefore we propose a tuition fee of Rs.49,908/- (44508 + 1000 + 1400 + 3000) for the academic year 2007-08.

The written down value (WDV) of assets as per the audited statement of 2006-07 is Rs.8,01,73,216/-. Considering 20% of the WDV towards the development cost per student the development fee works out to Rs.20,018/-(801 students strength).

Hence we propose a total fee of Rs.69,926/- (Tuition fee of Rs.49,908/- + Development fee of Rs.20,018/-) for the academic year 2007-08.

12. Any other relevant information,
documents. NIL

